

**Grossmont-Cuyamaca Community College District
2010/2011 Tentative Budget Summary**

Assumptions for 2010/11 Tentative Budget:

Income:

State revenue based on 18,052 FTES CAP

No COLA

No Growth

4% Contingency/Deficit on all income - reflected in all sites

09/10 Contingency plus Dedicated Income

Beginning Balances at prior year TB level

Expenditures:

Fund initial portion of the Multi-Year Critical Staffing Plan - 10 positions

Include previously approved 09/10 positions pending completion of hiring process

All other vacant positions are not funded

Fund contractual & fixed cost increases - See Attachment C for Listing